Boylston Elementary School Capital Projects 10 Year Projection Report

Project	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35+	Notes
FACILITIES - RELATED PROJECTS											
Replace Hallway Floor Tile					$ 65,000						
Replace Main Roof	$ 4,000,000										Current MSBA Project - leaking & deteriorating
Window Repairs (1)	$ 13,000										Window repairs
Parking Lot Repair/Update (Back Areas)		$ 150,000									Repave Back & add spaces
Fence Around Side Play Area		?????									
Window Replacement							$ 1,500,000				
Replace Hot Water Heater			?????								Installed in 2000
Replace Boilers					?????						Installed in 2000
Painting Hallways			$ 30,000								Scrape & paint hallways
Exterior Door Replacement								$ 500,000			
Interior Door Hardware									$ 100,000		Replace/Upgrade Door Hardware
~~Kitchen Rooftop Unit~~		~~$ 60,000~~									~~Aging - REPAIRED~~
Curbs & Walkways					$ 70,000	76500+					
~~Gym Thermostat repairs~~		~~$ 25,000~~									~~Needs to be rewired (only 1 side works) DONE~~
New Gymnasium Equipment										$ 50,000	Hoops/Scoreboard/Curtains
Bathroom Updates		$ 65,000									
Building Exterior	$ 33,000										Replace cracked and spalling bricks/Repoint brick masonary mortar joints
Tractor for exterior maintenance		$ 35,000									No current tractor
HVAC Automatic Controls						$ 300,000					Currently manually controlled
Hot water pump (1)	$ 14,000										Replace 2 circulation pump valaves
Hot Water Tank			$ 50,000								
Boiler Replacement				$ 500,000							Current Boiler installed in 2000
Library Rooftop Unit			$ 45,000								HVAC
Replace window shades		?????									stained, broken and needed for lock down security
Inclusive, accessible playground equipment	$ 30,000										Playground equipment is not accessible to all students
Stage/Bleachers			$ -	$ 30,000							Scrape, sand, and recoat stage floor & bleachers
Gym Floor			$ -	$ 10,000							Resurface rubber gym floor.
Replace wood chips on playground to rubber surface		$ 123,300									Safety
Replace Lights				$ 25,000							Replace Fluorescent lights with LED
Stools for science labatory	$ 1,360	$ 1,360									Lab is utlized for all grades, currently does not have suitable seating for student work
Front Door Entry System		?????									
Boylston Elementary Sign for side of building											
Add/Replace Security Cameras & FOBs	$ 50,000										For security/safety. (I had two year old quote at $120K - Paul)
Lockers added to 4th and 5th grade wing											Helps students learn how to use lockers prior to transition to Tahanto, move cubbies currently there to 3rd grade wing who currently have hooks
TECHNOLOGY - RELATED PROJECTS											
Firewall					$ 16,000						
Device Replacement (3)	$ 76,500	$ 61,800	$ 63,654	$ 65,564	$ 67,531	$ 69,556	$ 71,643	$ 73,792	$ 76,006	$ 78,286	FY27 is 75 CB, 25 Laptop, 5-7 Projectors 3% Assumed annually
Add/Replace Security Cameras & FOBs	$ 50,000	$ 25,000									FY27 is to add 5 cameras for 360 degree coverage
Totals By Year:	$ 4,217,860	$ 546,460	$ 188,654	$ 630,564	$ 218,531	$ 369,556	$ 1,571,643	$ 573,792	$ 176,006	$ 128,286	
Funded By Year:	$ 4,216,500										
Unfunded By Year:	$ 1,360										

Key Dates:
Boilers Installed in 2000